Fiscal Estimate - 2009 Session

\boxtimes	Original		Updated		Corrected		Supple	mental		
LRB	Number	09-1475/3		Introd	luction Num	ber A	B-010	3		
Description Authorizing temporary permits to practice dentistry or dental hygiene without compensation										
Fiscal	Fiscal Effect									
	No State Fiscondeterminate Increase E Appropria Decrease Appropria Create Ne	e Existing tions Existing	Revenu Decreas Revenu	e Existing	to abs	ase Costs sorb within Yes ease Costs	agency			
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Permissive Mandatory Permissive Mandatory Permissive Mandatory Decrease Revenue Permissive Mandatory Permissive Mandatory Districts										
Fund Sources Affected Affected Ch. 20 Appropriations										
☐ GPR ☐ FED ☑ PRO ☐ PRS ☐ SEG ☐ SEGS 20.165 (1)(g)										
Agend	y/Prepared	Ву	Au	thorized S	Signature			Date		
R&L/ Jim Parker (608) 266-0746 Hed				ctor Colon	or Colon (608) 266-8608 3/6/2009					

Fiscal Estimate Narratives R&L 3/6/2009

LRB Number	09-1475/3	Introduction Number	AB-0103	Estimate Type	Original
Description		And the second of the second o			
Authorizing ten	nporary permits to pr	ractice dentistry or denta	ıl hygiene wi	thout compensati	on

Assumptions Used in Arriving at Fiscal Estimate

Total One-time costs = \$5,518

Division of Professional Credentialing:
Develop forms and website information regarding this change.
32 Program Assistant Supervisor hours @ \$32.208 per hour = \$1,031

Office of Legal Counsel: Administrative rules. 40 Paralegal hours @ \$30.747 per hour = \$1,230 30 Attorney hours @ \$65.840 per hour = 1,975

Division of Management Services:
Programming and set-up.
10 IS Data Services Specialist hours @ \$53.239 per hour = \$532
10 Contractor hours @ \$75 per hour = \$750

All estimates include a fringe rate @ 42.09%.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2009 Session

Detailed Estimate of Annual Fiscal Effect

Σ	Original		Updated			Corrected	Ė		Supple	emental	
LR	B Number	09-1475	/3		Intro	duction	Numl	oer	AB-01	03	
Description Authorizing temporary permits to practice dentistry or dental hygiene without compensation											
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):											
Division of Professional Credentialing = \$1,031, Office of Legal Counsel = \$3,205, Division of Management Services = \$1,282											
II. A	nnualized Cos	ts:			Annualized Fiscal Impact on funds from:						
					-	Increased	Costs	Decreased Costs			
Α. S	State Costs by	Category							,943 h		
S	tate Operations	- Salaries ar	nd Fringes		i i		\$	\$			
(1	TE Position Ch	nanges)			ž.						
S	tate Operations	- Other Cost	S								
	ocal Assistance										
Α	ids to Individua	ls or Organiza	ations								
	TOTAL State	Costs by Ca	tegory				\$	\$			
В. 9	State Costs by	Source of Fo	unds								
G	PR										
F	ED										
F	PRO/PRS							nggy na kun kun sa	5	grand egit bijas med de	
S	EG/SEG-S					4 11				TV View	
III. : rev	III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)										
	- X					Increase	d Rev		Deci	reased Rev	
GPR Taxes						\$	\$				
	GPR Earned										
F	ED										
F	PRO/PRS										
5	SEG/SEG-S										
Ш	TOTAL State Revenues						\$	\$			
NET ANNUALIZED FISCAL IMPACT											
							State	Local			
NET CHANGE IN COSTS						\$	\$				
NE	NET CHANGE IN REVENUE \$ \$										
Agency/Prepared By Authorized S					Signature				Date		
R&L/ Jim Parker (608) 266-0746 Hect					ctor Colo	n (608) 266	6-8608	3/6/2009			